

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committees	Approval of Council required	Date of Council	Consultation
Not before August 2014	Transfer of Land at Blackdown View, Ilminster	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)		Portfolio Holder for Finance & Spatial Planning			
September 2014	Corporate Performance Monitoring Report for Quarter 1	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Catherine Hodsman, Performance Officer	District Executive			
September 2014	Update Report on the creation of a Day Centre and related accommodation at 80 South Street, Yeovil	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Colin McDonald, Corporate Strategic Housing Manager	District Executive			
September 2014	Affordable Housing Development Programme	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Colin McDonald, Corporate Strategic Housing Manager	District Executive			
September 2014	Community Right to Bid - Update	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive			

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September 2014	Lease of floor at SSDC offices, Churchfields, Wincanton (Confidential) Urgent Item	Portfolio Holder for Property & Climate Change	Strategic Director (Operations & Customer Focus)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive			
October 2014 November 2014	Policy on the Recording of SSDC meetings	Portfolio Holder for Regulatory & Democratic Services	Assistant Director (Legal and Corporate Services)	Angela Cox, Democratic Services Manager	District Executive South Somerset District Council			
October 2014	Financial System Upgrade	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			
October 2014	Purchase of Land for Car Parking in Crewkerne	Portfolio Holder for Property & Climate Change	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			
October 2014	Provision of additional car parking spaces in Somerton	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			

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October 2014	Medium Term Financial Strategy and Medium Term Financial Plan 2015/16 to 2019/20	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			
October 2014	Investing in Infrastructure - progressing SSDC Projects	Portfolio Holder for Environment & Economic Development	Strategic Director (Place & Performance)	David Julian, Economic Development Manager	District Executive			
October 2014	Asset Management Plan	Portfolio Holder for Strategy & Policy	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			
October 2014 November 2014	Non Domestic Rates (NDR) Update of Policy	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council			
October 2014	Commercial Property Disposals - Winsham Allotments and Band Hut	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Legal and Corporate Services)	Ian Clarke, Corporate Director (Legal and Democratic Services)	District Executive			

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October 2014 November 2014	Loan to Somerset Waste Partnership for Waste Vehicles	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council			
November 2014 November 2014	Further Main Modifications to the South Somerset Local Plan (2006 - 2028)	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Place & Performance)	Paul Wheatley, Principal Spatial Planner	District Executive South Somerset District Council			
November 2014 November 2014	Updated Local Development Scheme	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Place & Performance)	Martin Woods, Assistant Director (Economy)	District Executive South Somerset District Council			
November 2014	Capital Budget Monitoring Report for Quarter 2	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			

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November 2014	Revenue Budget Monitoring Report for Quarter 2	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			
November 2014	Scrutiny Review of the Somerset Civil Contingencies Partnership	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Legal and Corporate Services)	Emily McGuinness, Scrutiny Manager	District Executive			
December 2014 February 2015	Proposed Capital Schemes for 2015/16	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council			
December 2014	Community Right to Bid Update	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive			
December 2014	Securing Future Facilities for Chard (Confidential)	Portfolio Holder for Area West & Market Towns	Strategic Director (Operations & Customer Focus)	Lynda Pincombe, Community Health & Leisure Manager	District Executive			

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Not before January 2015	Formal Decision on the Somerset Rivers Board	Portfolio Holder for Strategy & Policy	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive			
January 2015	Update on the Medium Term Financial Plan and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			
February 2015 February 2015	Budget for 2015/16 and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council			
February 2015	Capital Budget Monitoring Report for Quarter 3	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			
February 2015	Revenue Budget Monitoring Report for Quarter 3	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive			
February 2015	Member Induction Programme 2015	Portfolio Holder for Regulatory & Democratic Services	Assistant Director (Legal and Corporate Services)	Angela Cox, Democratic Services Manager	District Executive			

